INFORME Nº 5: RESUMEN POR CAPITULOS (Consolidado)

Datos correspondientes a: 01-01-2024 al 31-08-2024

	Capítulos	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
Total		**30.584.355.910**	**-9.066.853.072,95**	**-29,65%**	**21.517.502.837,05**	**70,35%**	**6.179.610.065,37**	**28,72%**	**3.634.847.904,56**	**16,89%**	**11.703.044.867,12**	**54,39%**
Suma Op. Corrientes	**Total**	**24.469.665.098**	**-8.563.211.567,80**	**-35,00%**	**15.906.453.530,20**	**65,00%**	**4.697.662.289,46**	**29,53%**	**2.409.098.646,58**	**15,15%**	**8.799.692.594,16**	**55,32%**
	1. GASTOS DE PERSONAL	9.675.090.466	-4.732.166.174,36	-48,91%	4.942.924.291,64	51,09%	1.810.846.759,42	36,64%	27.380.138,50	0,55%	3.104.697.393,72	62,81%
	2. GASTOS CORRIENTES EN BIENES Y SERVICIOS	5.998.723.132	-2.896.612.329,03	-48,29%	3.102.110.802,97	51,71%	1.000.245.420,65	32,24%	873.752.307,81	28,17%	1.228.113.074,51	39,59%
	3. GASTOS FINANCIEROS	996.412.405	-33.957.819,90	-3,41%	962.454.585,10	96,59%	341.670.461,94	35,50%	0,00	0,00%	620.784.123,16	64,50%
	4. TRANSFERENCIAS CORRIENTES	7.799.439.095	-900.475.244,51	-11,55%	6.898.963.850,49	88,45%	1.544.899.647,45	22,39%	1.507.966.200,27	21,86%	3.846.098.002,77	55,75%
Suma Op. Capital	**Total**	**2.344.751.937**	**-115.102.847,99**	**-4,91%**	**2.229.649.089,01**	**95,09%**	**661.283.276,63**	**29,66%**	**1.116.204.533,63**	**50,06%**	**452.161.278,75**	**20,28%**
	5. FONDO DE CONTINGENCIA	137.800.580	-137.800.580,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	6. INVERSIONES REALES	1.432.855.672	-256.309.434,64	-17,89%	1.176.546.237,36	82,11%	384.358.821,06	32,67%	492.219.611,91	41,84%	299.967.804,39	25,50%
	7. TRANSFERENCIAS DE CAPITAL	774.095.685	279.007.166,65	36,04%	1.053.102.851,65	136,04%	276.924.455,57	26,30%	623.984.921,72	59,25%	152.193.474,36	14,45%
Suma Op. Financieras	**Total**	**3.769.938.875**	**-388.538.657,16**	**-10,31%**	**3.381.400.217,84**	**89,69%**	**820.664.499,28**	**24,27%**	**109.544.724,35**	**3,24%**	**2.451.190.994,21**	**72,49%**
	8. ACTIVOS FINANCIEROS	754.944.836	-388.538.657,16	-51,47%	366.406.178,84	48,53%	7.424.444,55	2,03%	105.752.436,73	28,86%	253.229.297,56	69,11%
	9. PASIVOS FINANCIEROS	3.014.994.039	0,00	0,00%	3.014.994.039,00	100,00%	813.240.054,73	26,97%	3.792.287,62	0,13%	2.197.961.696,65	72,90%